

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

FISCAL YEAR 2005	*PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$174,357,215	\$132,085,471	\$43,996,260	\$350,438,945
ADMISSIONS	2,706,023	2,693,217	995,166	6,394,406
WIN PER CAPITA	\$64	\$49	\$44	\$55
CASINO SQUARE FOOTAGE	54,508	42,447	13,169	110,124
AVG DAILY WIN PER SQUARE FOOT	\$9	\$9	\$9	\$9
TABLE DROP	\$50,526,463	\$0	\$0	\$50,526,463
TABLE REVENUE	\$9,595,004	\$0	\$0	\$9,595,004
TABLE REVENUE PERCENTAGE	18.99%	0.00%	0.00%	18.99%
NUMBER OF TABLE GAMES	42	0	0	42
AVG DAILY WIN PER TABLE GAME	\$1,148	\$0	\$0	\$1,148
SLOT DROP	\$1,266,832,772	\$897,789,339	\$281,336,302	\$2,445,958,414
SLOT COIN IN	\$2,582,898,401	\$1,581,881,825	\$658,647,696	\$4,823,427,922
SLOT REVENUE	\$164,762,211	\$132,085,471	\$43,996,260	\$340,843,941
SLOT REVENUE PERCENTAGE	6.38%	8.35%	6.68%	7.07%
NUMBER OF SLOT MACHINES	1,487	1,612	637	3,736
AVG DAILY WIN PER SLOT MACHINE	\$303	\$224	\$189	\$249
CITY TAX	\$871,786	\$660,427	\$219,981	\$1,752,194
COUNTY TAX	\$871,786	\$660,427	\$219,981	\$1,752,194
GAMBLERS TREATMENT	\$871,786	\$660,427	\$219,981	\$1,752,194
ENDOWMENT FUND	\$871,786	\$660,427	\$219,981	\$1,752,194
STATE TAX	\$37,888,587	\$26,007,094	\$8,389,252	\$72,284,933
REGULATORY FEE	\$1,215,396	\$959,036	\$667,488	\$2,841,920
DAILY LICENSE FEE	\$73,000	\$73,000	\$52,200	\$198,200

*NOTE: On December 13, 2004 Prairie Meadows began table game operations

TRACKS TABLE REVENUE BY GAME

FISCAL YEAR 2005	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
BLACKJACK				
TABLE DROP	\$28,494,496	\$0	\$0	\$28,494,496
TABLE REVENUE	\$4,246,231	\$0	\$0	\$4,246,231
TABLE REVENUE PERCENTAGE	14.90%	0.00%	0.00%	14.90%
NUMBER OF TABLE GAMES	20	0	0	20
CRAPS				
TABLE DROP	\$8,737,546	\$0	\$0	\$8,737,546
TABLE REVENUE	\$1,441,565	\$0	\$0	\$1,441,565
TABLE REVENUE PERCENTAGE	16.50%	0.00%	0.00%	16.50%
NUMBER OF TABLE GAMES	2	0	0	2
ROULETTE				
TABLE DROP	\$2,800,840	\$0	\$0	\$2,800,840
TABLE REVENUE	\$847,952	\$0	\$0	\$847,952
TABLE REVENUE PERCENTAGE	30.27%	0.00%	0.00%	30.27%
NUMBER OF TABLE GAMES	1	0	0	1
PAI GOW POKER				
TABLE DROP	\$3,694,158	\$0	\$0	\$3,694,158
TABLE REVENUE	\$741,510	\$0	\$0	\$741,510
TABLE REVENUE PERCENTAGE	20.07%	0.00%	0.00%	20.07%
NUMBER OF TABLE GAMES	3	0	0	3
OTHER TABLE GAMES				
TABLE DROP	\$5,388,715	\$0	\$0	\$5,388,715
TABLE REVENUE	\$907,038	\$0	\$0	\$907,038
TABLE REVENUE PERCENTAGE	16.83%	0.00%	0.00%	16.83%
NUMBER OF TABLE GAMES	4	0	0	4
POKER				
TABLE DROP	\$1,410,708	\$0	\$0	\$1,410,708
TABLE REVENUE	\$1,410,708	\$0	\$0	\$1,410,708
TABLE REVENUE PERCENTAGE	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	11	0	0	11

TRACKS SLOT REVENUE BY DENOMINATION				
FISCAL YEAR 2005	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
OTHER				
SLOT COIN IN	\$251,522,391	\$304,872,832	\$216,054,728	\$772,449,950
SLOT REVENUE	\$22,964,388	\$35,438,154	\$17,094,852	\$75,497,394
SLOT REVENUE PERCENTAGE	9.13%	11.62%	7.91%	9.77%
NUMBER OF SLOT MACHINES	139	373	236	748
\$.05 SLOT MACHINES				
SLOT COIN IN	\$778,463,498	\$317,614,021	\$90,255,328	\$1,186,332,846
SLOT REVENUE	\$62,801,768	\$32,516,153	\$7,326,526	\$102,644,446
SLOT REVENUE PERCENTAGE	8.07%	10.24%	8.12%	8.65%
NUMBER OF SLOT MACHINES	512	402	95	1,010
\$.25 SLOT MACHINES				
SLOT COIN IN	\$587,048,175	\$386,693,540	\$130,750,060	\$1,104,491,775
SLOT REVENUE	\$37,089,615	\$30,297,576	\$9,057,600	\$76,444,790
SLOT REVENUE PERCENTAGE	6.32%	7.84%	6.93%	6.92%
NUMBER OF SLOT MACHINES	417	469	163	1,049
\$.50 SLOT MACHINES				
SLOT COIN IN	\$19,178,612	\$0	\$0	\$19,178,612
SLOT REVENUE	\$931,484	\$0	\$0	\$931,484
SLOT REVENUE PERCENTAGE	4.86%	0.00%	0.00%	4.86%
NUMBER OF SLOT MACHINES	12	0	0	12
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$748,850,328	\$438,510,947	\$187,300,294	\$1,374,661,570
SLOT REVENUE	\$33,325,185	\$28,046,615	\$8,871,500	\$70,243,300
SLOT REVENUE PERCENTAGE	4.45%	6.40%	4.74%	5.11%
NUMBER OF SLOT MACHINES	344	323	131	797
\$2.00 SLOT MACHINES				
SLOT COIN IN	\$6,976,493	\$0	\$0	\$6,976,493
SLOT REVENUE	\$389,988	\$0	\$0	\$389,988
SLOT REVENUE PERCENTAGE	5.59%	0.00%	0.00%	5.59%
NUMBER OF SLOT MACHINES	4	0	0	4
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$135,305,956	\$111,538,475	\$34,287,286	\$281,131,717
SLOT REVENUE	\$5,683,396	\$4,509,537	\$1,645,782	\$11,838,715
SLOT REVENUE PERCENTAGE	4.20%	4.04%	4.80%	4.21%
NUMBER OF SLOT MACHINES	50	41	11	102
\$10.00 SLOT MACHINES				
SLOT COIN IN	\$10,148,549	\$10,074,610	\$0	\$20,223,159
SLOT REVENUE	\$385,351	\$509,436	\$0	\$894,787
SLOT REVENUE PERCENTAGE	3.80%	5.06%	0.00%	4.42%
NUMBER OF SLOT MACHINES	2	2	0	4
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$38,219,400	\$9,190,100	\$0	\$47,409,500
SLOT REVENUE	\$1,001,346	\$488,900	\$0	\$1,490,246
SLOT REVENUE PERCENTAGE	2.62%	5.32%	0.00%	3.14%
NUMBER OF SLOT MACHINES	5	2	0	7
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$7,185,000	\$3,387,300	\$0	\$10,572,300
SLOT REVENUE	\$189,690	\$279,100	\$0	\$468,790
SLOT REVENUE PERCENTAGE	2.64%	8.24%	0.00%	4.43%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

FISCAL YEAR 2005	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	TERRIBLE'S LAKESIDE CASINO
ADJUSTED GROSS REVENUE	\$43,092,259	\$52,594,861	\$26,711,775	\$31,299,346	\$54,837,518	\$56,315,383
ADMISSIONS	634,769	1,037,687	483,413	572,214	1,093,863	944,404
WIN PER CAPITA	\$68	\$51	\$55	\$55	\$50	\$60
CASINO SQUARE FOOTAGE	18,747	18,901	9,952	14,572	33,199	27,288
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$7	\$6	\$5	\$6
TABLE DROP	\$15,917,776	\$31,589,562	\$11,625,485	\$14,466,825	\$31,867,392	\$38,182,290
TABLE REVENUE	\$2,973,569	\$6,260,964	\$2,576,401	\$3,161,929	\$6,565,417	\$7,833,645
TABLE REVENUE PERCENTAGE	18.68%	19.82%	22.16%	21.86%	20.60%	20.52%
NUMBER OF TABLE GAMES	14	17	14	20	19	30
AVG DAILY WIN PER TABLE GAME	\$580	\$1,006	\$503	\$432	\$944	\$713
SLOT DROP	\$203,413,016	\$279,378,437	\$147,486,636	\$191,058,929	\$257,303,881	\$217,399,054
SLOT COIN IN	\$588,711,759	\$686,733,658	\$334,674,959	\$356,877,812	\$632,907,066	\$676,344,799
SLOT REVENUE	\$40,118,690	\$46,333,897	\$24,135,374	\$28,137,417	\$48,272,101	\$48,481,738
SLOT REVENUE PERCENTAGE	6.81%	6.75%	7.21%	7.88%	7.63%	7.17%
NUMBER OF SLOT MACHINES	779	750	506	531	601	928
AVG DAILY WIN PER MACHINE	\$141	\$169	\$130	\$145	\$220	\$143
CITY TAX	\$215,461	\$262,974	\$133,559	\$156,497	\$274,188	\$281,577
COUNTY TAX	\$215,461	\$262,974	\$133,559	\$156,497	\$274,188	\$281,577
GAMBLER'S TREATMENT	\$215,461	\$262,974	\$133,559	\$156,497	\$274,188	\$281,577
ENDOWMENT FUND	\$215,461	\$262,974	\$133,559	\$156,497	\$274,188	\$281,577
STATE TAX	\$8,208,452	\$10,108,972	\$4,932,355	\$5,849,869	\$10,557,504	\$10,443,077
REGULATORY FEE	\$566,074	\$566,074	\$566,074	\$566,074	\$566,074	\$566,074
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL		TOTAL
ADJUSTED GROSS REVENUE	\$78,210,268	\$103,900,655	\$180,112,287	\$118,923,710		\$745,998,062
ADMISSIONS	1,405,435	1,750,797	3,224,103	2,252,070		13,398,755
WIN PER CAPITA	\$56	\$59	\$56	\$53		\$56
CASINO SQUARE FOOTAGE	29,484	32,464	38,458	28,006		251,071
AVE DAILY WIN PER SQUARE FOOT	\$7	\$9	\$13	\$12		\$8
TABLE DROP	\$20,287,130	\$48,903,832	\$105,312,641	\$88,581,694		\$406,734,627
TABLE REVENUE	\$4,047,549	\$10,237,641	\$22,154,022	\$20,441,967		\$86,253,104
TABLE REVENUE PERCENTAGE	19.95%	20.93%	21.04%	23.08%		21.21%
NUMBER OF TABLE GAMES	18	32	38	39		241
AVG DAILY WIN PER TABLE GAME	\$614	\$874	\$1,593	\$1,432		\$978
SLOT DROP	\$412,034,379	\$470,745,216	\$876,444,702	\$548,315,880		\$3,603,580,130
SLOT COIN IN	\$1,003,601,796	\$1,327,007,834	\$2,094,536,318	\$1,225,415,676		\$8,926,811,677
SLOT REVENUE	\$74,162,719	\$93,663,014	\$157,958,265	\$98,481,743		\$659,744,958
SLOT REVENUE PERCENTAGE	7.39%	7.06%	7.54%	8.04%		7.39%
NUMBER OF SLOT MACHINES	1,021	1,096	1,569	1,207		8,988
AVG DAILY WIN PER MACHINE	\$198	\$234	\$275	\$223		\$201
CITY TAX	\$391,051	\$519,503	\$900,561	\$594,619		\$3,729,990
COUNTY TAX	\$391,051	\$519,503	\$900,561	\$594,619		\$3,729,990
GAMBLER'S TREATMENT	\$391,051	\$519,503	\$900,561	\$594,619		\$3,729,990
ENDOWMENT FUND	\$391,051	\$519,503	\$900,561	\$594,619		\$3,729,990
STATE TAX	\$15,232,054	\$20,370,131	\$35,612,457	\$23,374,742		\$144,689,613
REGULATORY FEE	\$566,074	\$566,074	\$566,074	\$566,074		\$5,660,740

RIVERBOAT TABLE REVENUE BY GAME						
FISCAL YEAR 2005	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	TERRIBLE'S LAKESIDE CASINO
BLACKJACK						
TABLE DROP	\$7,925,120	\$16,858,410	\$4,841,753	\$8,139,322	\$17,676,524	\$18,805,320
TABLE REVENUE	\$1,093,458	\$2,547,602	\$812,543	\$1,481,522	\$2,889,035	\$2,965,664
TABLE REVENUE PERCENTAGE	13.80%	15.11%	16.78%	18.20%	16.34%	15.77%
NUMBER OF TABLE GAMES	8	10	8	11	12	14
CRAPS						
TABLE DROP	\$2,911,757	\$6,449,124	\$2,983,978	\$2,270,975	\$4,838,482	\$8,372,874
TABLE REVENUE	\$667,061	\$1,465,710	\$819,584	\$451,312	\$1,087,018	\$1,688,846
TABLE REVENUE PERCENTAGE	22.91%	22.73%	27.47%	19.87%	22.47%	20.17%
NUMBER OF TABLE GAMES	1	2	1	1	1	4
ROULETTE						
TABLE DROP	\$390,910	\$1,731,226	\$777,077	\$780,570	\$2,492,214	\$1,237,584
TABLE REVENUE	\$114,664	\$440,329	\$213,857	\$182,879	\$642,975	\$372,855
TABLE REVENUE PERCENTAGE	29.33%	25.43%	27.52%	23.43%	25.80%	30.13%
NUMBER OF TABLE GAMES	1	1	1	1	2	1
CARIBBEAN STUD						
TABLE DROP	\$190,907	\$678,546	\$952,583	\$92,505	\$1,891,452	\$0
TABLE REVENUE	\$11,984	\$181,330	\$251,516	\$17,989	\$604,345	\$0
TABLE REVENUE PERCENTAGE	6.28%	26.72%	26.40%	19.45%	31.95%	0.00%
NUMBER OF TABLE GAMES	0	0	1	0	1	0
LET IT RIDE						
TABLE DROP	\$1,397,738	\$1,447,291	\$493,571	\$0	\$0	\$0
TABLE REVENUE	\$354,021	\$313,473	\$70,390	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	25.33%	21.66%	14.26%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	1	1	0	0	0
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$890,311	\$719,657	\$2,651,998	\$3,200,188
TABLE REVENUE	\$0	\$0	\$199,795	\$167,982	\$683,982	\$1,037,585
TABLE REVENUE PERCENTAGE	0.00%	0.00%	22.44%	23.34%	25.79%	32.42%
NUMBER OF TABLE GAMES	0	0	1	1	2	4
OTHER TABLE GAMES						
TABLE DROP	\$2,906,228	\$4,424,966	\$686,212	\$2,206,103	\$2,095,745	\$6,014,624
TABLE REVENUE	\$537,265	\$1,312,521	\$208,717	\$602,553	\$437,085	\$1,216,994
TABLE REVENUE PERCENTAGE	18.49%	29.66%	30.42%	27.31%	20.86%	20.23%
NUMBER OF TABLE GAMES	2	3	1	2	1	4
POKER						
TABLE DROP	\$195,118	\$0	\$0	\$257,692	\$220,978	\$551,701
TABLE REVENUE	\$195,118	\$0	\$0	\$257,692	\$220,978	\$551,701
TABLE REVENUE PERCENTAGE	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	1	0	0	4	1	4

RIVERBOAT TABLE REVENUE BY GAME						
FISCAL YEAR 2005	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL		TOTAL
BLACKJACK						
TABLE DROP	\$11,904,076	\$24,706,722	\$53,797,663	\$46,645,229		\$211,300,139
TABLE REVENUE	\$2,170,324	\$3,656,724	\$10,192,624	\$8,316,970		\$36,126,466
TABLE REVENUE PERCENTAGE	18.23%	14.80%	18.95%	17.83%		17.10%
NUMBER OF TABLE GAMES	13	15	22	18		131
CRAPS						
TABLE DROP	\$3,877,096	\$8,217,147	\$24,966,659	\$16,861,319		\$81,749,411
TABLE REVENUE	\$722,852	\$1,543,033	\$5,058,993	\$3,584,985		\$17,089,394
TABLE REVENUE PERCENTAGE	18.64%	18.78%	20.26%	21.26%		20.90%
NUMBER OF TABLE GAMES	2	3	4	3		22
ROULETTE						
TABLE DROP	\$1,107,899	\$3,054,788	\$7,392,392	\$5,612,599		\$24,577,259
TABLE REVENUE	\$306,799	\$772,684	\$2,036,892	\$1,694,012		\$6,777,946
TABLE REVENUE PERCENTAGE	27.69%	25.29%	27.55%	30.18%		27.58%
NUMBER OF TABLE GAMES	1	2	2	2		14
CARIBBEAN STUD						
TABLE DROP	\$0	\$1,804,907	\$3,169,198	\$2,985,122		\$11,765,220
TABLE REVENUE	\$0	\$421,984	\$739,893	\$795,004		\$3,024,045
TABLE REVENUE PERCENTAGE	0.00%	23.38%	23.35%	26.63%		25.70%
NUMBER OF TABLE GAMES	0	1	2	2		7
LET IT RIDE						
TABLE DROP	\$0	\$1,291,297	\$1,928,602	\$1,789,172		\$8,347,671
TABLE REVENUE	\$0	\$291,675	\$495,171	\$437,146		\$1,961,876
TABLE REVENUE PERCENTAGE	0.00%	22.59%	25.68%	24.43%		23.50%
NUMBER OF TABLE GAMES	0	1	1	1		6
PAI GOW POKER						
TABLE DROP	\$1,370,073	\$2,925,183	\$4,273,483	\$5,710,741		\$21,741,634
TABLE REVENUE	\$287,244	\$668,488	\$1,136,413	\$1,367,608		\$5,549,097
TABLE REVENUE PERCENTAGE	20.97%	22.85%	26.59%	23.95%		25.52%
NUMBER OF TABLE GAMES	1	2	3	3		16
OTHER TABLE GAMES						
TABLE DROP	\$2,027,986	\$5,178,122	\$9,784,644	\$6,340,808		\$41,665,438
TABLE REVENUE	\$560,329	\$1,157,387	\$2,494,036	\$1,609,539		\$10,136,426
TABLE REVENUE PERCENTAGE	27.63%	22.35%	25.49%	25.38%		24.33%
NUMBER OF TABLE GAMES	2	2	5	4		25
POKER						
TABLE DROP	\$0	\$1,725,666	\$0	\$2,636,704		\$5,587,859
TABLE REVENUE	\$0	\$1,725,666	\$0	\$2,636,704		\$5,587,859
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	100.00%		100.00%
NUMBER OF TABLE GAMES	0	7	0	6		23

RIVERBOAT SLOT REVENUE BY DENOMINATION						
FISCAL YEAR 2005	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	TERRIBLE'S LAKESIDE CASINO
OTHER SLOT MACHINES						
SLOT COIN IN	\$104,817,712	\$106,296,270	\$193,129,214	\$69,551,142	\$166,345,895	\$153,669,257
ADJUSTED SLOT REVENUE	\$9,029,649	\$9,501,958	\$15,165,879	\$6,810,050	\$16,962,237	\$14,517,212
SLOT REVENUE PERCENTAGE	8.61%	8.94%	7.85%	9.79%	10.20%	9.45%
NUMBER OF SLOT MACHINES	196	126	245	112	159	195
\$.05 SLOT MACHINES						
SLOT COIN IN	\$137,223,989	\$181,452,734	\$54,129,102	\$126,150,035	\$215,830,066	\$142,745,108
ADJUSTED SLOT REVENUE	\$11,185,714	\$14,255,803	\$3,878,130	\$10,485,236	\$18,356,520	\$12,095,823
SLOT REVENUE PERCENTAGE	8.15%	7.86%	7.16%	8.31%	8.51%	8.47%
NUMBER OF SLOT MACHINES	236	253	90	230	249	304
\$.25 SLOT MACHINES						
SLOT COIN IN	\$131,149,684	\$248,243,032	\$54,218,947	\$67,539,401	\$101,918,759	\$178,661,154
ADJUSTED SLOT REVENUE	\$8,576,273	\$14,735,429	\$3,325,174	\$4,986,128	\$6,830,811	\$11,758,762
SLOT REVENUE PERCENTAGE	6.54%	5.94%	6.13%	7.38%	6.70%	6.58%
NUMBER OF SLOT MACHINES	171	270	114	106	105	255
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$543,283	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$43,064	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.93%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	1	0	0	0	0
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$193,251,963	\$111,259,019	\$32,220,061	\$81,533,527	\$109,068,032	\$137,696,296
ADJUSTED SLOT REVENUE	\$10,349,598	\$5,892,243	\$1,696,632	\$5,262,537	\$4,878,825	\$7,689,156
SLOT REVENUE PERCENTAGE	5.36%	5.30%	5.27%	6.45%	4.47%	5.58%
NUMBER OF SLOT MACHINES	164	87	56	75	78	149
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$22,268,411	\$31,181,321	\$977,635	\$12,103,708	\$39,744,315	\$38,814,755
ADJUSTED SLOT REVENUE	\$977,455	\$1,621,059	\$69,560	\$593,466	\$1,243,708	\$1,426,673
SLOT REVENUE PERCENTAGE	4.39%	5.20%	7.12%	4.90%	3.13%	3.68%
NUMBER OF SLOT MACHINES	13	11	0	7	9	18
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$1,945,450	\$0	\$0	\$0	\$10,840,580
ADJUSTED SLOT REVENUE	\$0	\$37,840	\$0	\$0	\$0	\$441,257
SLOT REVENUE PERCENTAGE	0.00%	1.95%	0.00%	0.00%	0.00%	4.07%
NUMBER OF SLOT MACHINES	0	0	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$5,812,550	\$0	\$0	\$0	\$13,917,650
ADJUSTED SLOT REVENUE	\$0	\$246,500	\$0	\$0	\$0	\$552,855
SLOT REVENUE PERCENTAGE	0.00%	4.24%	0.00%	0.00%	0.00%	3.97%
NUMBER OF SLOT MACHINES	0	2	0	0	0	3
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0

RIVERBOAT SLOT REVENUE BY DENOMINATION						
FISCAL YEAR 2005	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL		TOTAL
OTHER SLOT MACHINES						
SLOT COIN IN	\$261,072,427	\$240,087,614	\$481,687,982	\$0		\$1,776,657,512
ADJUSTED SLOT REVENUE	\$27,588,003	\$23,675,901	\$55,467,537	\$0		\$178,718,428
SLOT REVENUE PERCENTAGE	10.57%	9.86%	11.52%	0.00%		10.06%
NUMBER OF SLOT MACHINES	387	271	555	0		2,246
\$.05 SLOT MACHINES						
SLOT COIN IN	\$257,903,688	\$388,500,810	\$420,195,073	\$526,999,079		\$2,451,129,684
ADJUSTED SLOT REVENUE	\$20,891,506	\$32,324,821	\$37,927,496	\$55,782,320		\$217,183,369
SLOT REVENUE PERCENTAGE	8.10%	8.32%	9.03%	10.58%		8.86%
NUMBER OF SLOT MACHINES	279	385	410	653		3,089
\$.25 SLOT MACHINES						
SLOT COIN IN	\$218,126,726	\$265,753,969	\$459,269,268	\$325,828,574		\$2,050,709,514
ADJUSTED SLOT REVENUE	\$13,166,067	\$15,431,731	\$28,800,718	\$22,432,187		\$130,043,280
SLOT REVENUE PERCENTAGE	6.04%	5.81%	6.27%	6.88%		6.34%
NUMBER OF SLOT MACHINES	209	195	303	320		2,048
\$.50 SLOT MACHINES						
SLOT COIN IN	\$19,092,958	\$25,131,588	\$0	\$0		\$44,767,829
ADJUSTED SLOT REVENUE	\$1,052,954	\$1,597,134	\$0	\$0		\$2,693,152
SLOT REVENUE PERCENTAGE	5.51%	6.36%	0.00%	0.00%		6.02%
NUMBER OF SLOT MACHINES	18	23	0	0		42
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$191,345,957	\$352,304,005	\$570,844,708	\$287,777,657		\$2,067,301,225
ADJUSTED SLOT REVENUE	\$8,921,977	\$17,959,700	\$28,933,973	\$15,929,105		\$107,513,746
SLOT REVENUE PERCENTAGE	4.66%	5.10%	5.07%	5.54%		5.20%
NUMBER OF SLOT MACHINES	107	199	251	207		1,373
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$14,737,675	\$8,662,689	\$38,189,142	\$3,189,722		\$64,779,228
ADJUSTED SLOT REVENUE	\$701,488	\$401,416	\$1,369,948	\$195,664		\$2,668,516
SLOT REVENUE PERCENTAGE	4.76%	4.63%	3.59%	6.13%		4.12%
NUMBER OF SLOT MACHINES	6	4	13	3		26
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$27,914,540	\$32,807,620	\$93,691,060	\$58,828,495		\$358,331,860
ADJUSTED SLOT REVENUE	\$1,109,385	\$1,682,126	\$4,125,547	\$2,884,644		\$15,733,623
SLOT REVENUE PERCENTAGE	3.97%	5.13%	4.40%	4.90%		4.39%
NUMBER OF SLOT MACHINES	10	13	27	18		126
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$7,942,700	\$6,454,040	\$14,309,660	\$7,923,050		\$49,415,480
ADJUSTED SLOT REVENUE	\$447,460	\$293,633	\$534,466	\$269,738		\$2,024,394
SLOT REVENUE PERCENTAGE	5.63%	4.55%	3.74%	3.40%		4.10%
NUMBER OF SLOT MACHINES	3	3	5	2		18
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$5,465,125	\$7,305,500	\$11,607,725	\$11,568,300		\$55,676,850
ADJUSTED SLOT REVENUE	\$283,880	\$296,552	\$676,558	\$776,200		\$2,832,545
SLOT REVENUE PERCENTAGE	5.19%	4.06%	5.83%	6.71%		5.09%
NUMBER OF SLOT MACHINES	2	3	3	2		15
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$4,741,700	\$3,300,800		\$8,042,500
ADJUSTED SLOT REVENUE	\$0	\$0	\$122,021	\$211,884		\$333,905
SLOT REVENUE PERCENTAGE	0.00%	0.00%	2.57%	6.42%		4.15%
NUMBER OF SLOT MACHINES	0	0	2	1		3

Terrible's Lakeside Casino, formerly Lakeside Casino Resort, began operations under new ownership on February 1, 2005. The following figures, attributable to the former owners, are included in the report above.

Adjusted Gross Revenue	\$32,580,787
Admissions	544,091
Table Drop	\$26,196,093
Table Revenue	\$5,386,769
Slot Drop	\$104,318,932
Slot Coin In	\$389,091,021
Slot Revenue	\$27,194,018
City Tax	\$162,904
County Tax	\$162,904
Gamblers Treatment	\$162,904
Endowment Fund	\$162,904
State Tax	\$6,106,157
Regulatory Fee	\$349,122